

APPENDIX ONE***Community Facilities – Community Centres***

2006/07 Target Performance	
Directly Managed	0
Leased	1
Total number of community centres	1
Delegated budget	
Rates	
Rental Support	10800
Supplies & Services	
Caretaking	
Premises	600
City Services Management & Supervision Charges	50
Income for Centre Rentals	-10800
Income	
Net Revenue	650